

STAFF REPORT

DATE: July 24, 2023
TO: Sacramento Regional Transit Board of Directors
FROM: Laura Ham, VP, Planning and Engineering
SUBJ: APPROVING THE FIRST AMENDMENT TO THE AMENDED AND RESTATED LIGHT RAIL SYSTEM OPERATIONS AND MAINTENANCE AGREEMENT WITH THE CITY OF SACRAMENTO

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approving the First Amendment to the Amended and Restated Light Rail System Operations and Maintenance Agreement with the City of Sacramento will define project-specific maintenance responsibilities for facilities constructed as part of the Dos Rios Light Rail Station Project.

FISCAL IMPACT

SacRT will assume additional operating costs associated with ongoing maintenance of specific features constructed as part of the Dos Rios Light Rail Station Project. The exact future cost of these maintenance responsibilities cannot be determined at this time. There is no impact to the operating budget for fiscal year 2024.

DISCUSSION

On July 1, 2018, Sacramento Regional Transit District and the City of Sacramento executed the Amended and Restated Sacramento Light Rail System Operations and Maintenance Agreement. This Agreement incorporated previous project agreements, defined project cost bearing, and expanded the agreement language to include future extensions. The intent of the agreement was to comprehensively detail ongoing maintenance responsibilities, including those associated with future expansion projects.

The Dos Rios Light Rail Station Project is a project in partnership with the City of Sacramento and the Sacramento Housing and Redevelopment Agency to provide public transportation for the new mixed-income, mixed-use community of the Twin Rivers Transit-Oriented Development. The new Dos Rios Light Rail Station requires track realignment, signaling modifications, systems upgrades, along with the new station.

There are features that will be constructed as part of the Dos Rios Light Rail Station Project that, under the terms of the 2018 agreement, would be the City's responsibility to maintain, as well as some features that are not explicitly addressed by the 2018 agreement. These include sidewalk retaining walls and handrails, planter areas outside of the platform, guard rail, and concrete barriers that are being constructed as part of the station project. Under the terms of the First Amendment to the 2018 agreement, SacRT would assume responsibility for the ongoing maintenance of these features.

RESOLUTION NO. 2023-07-073

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

July 24, 2023

APPROVING THE FIRST AMENDMENT TO THE AMENDED AND RESTATED LIGHT RAIL SYSTEM OPERATIONS AND MAINTENANCE AGREEMENT WITH THE CITY OF SACRAMENTO

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the First Amendment to the Amended and Restated Light Rail System Operations and Maintenance Agreement by and between the Sacramento Regional Transit District (therein "RT") and the City of Sacramento (therein "CITY"), whereby SacRT agrees to assume maintenance responsibilities for specified features to be constructed as part of the Dos Rios Light Rail Station Project, is hereby approved.

THAT, the Board Chair and the General Manager/CEO are hereby authorized and directed to execute the First Amendment.

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary